

Report to Stronger Council Select Committee



SCRUTINY

Date of meeting: 19 January 2021

Portfolio: Finance and Economic Development – Cllr Philip



Epping Forest District Council

Subject: Draft Budget Proposals 2021/22

Officer contact for further information: Andrew Small

Democratic Services Officer: Adrian Hendry

Recommendations/Decisions Required:

- (1) **To consider the Cabinet's draft budget proposals, as set out in the attached paper, and to make such comments or recommendations as the Committee feels appropriate so that Cabinet can consider these on 11 February 2021 when they agree their final budget proposals to Council.**

1. Executive Summary

- 1.1. Cabinet considered their draft Budget Proposals for 2021/22 on the 22nd December. At that meeting they agreed the proposals should go forward for Scrutiny by this Stronger Council Select Committee.
- 1.2. Cabinet were informed of the difficulties involved in developing a set of draft budget proposals this year and that as a consequence the proposals were less well developed and liable to change, as better information becomes available.
- 1.3. The report stated that Stronger Council Select Committee would be verbally updated at their meeting on the latest position and any substantive changes which had occurred since the draft budget report was published.
- 1.4. The report is attached as Appendix A and Stronger Council Select Committee is asked to consider Cabinet's draft proposals and to make such comments as they wish for Cabinet to consider on 11th February when they will make their final proposals to Council.

2. Resource Implications

- 2.1. These are contained within the body of this report.

3. Legal and Governance Implications

- 3.1. None contained within this report.

4. Safer, Cleaner and Greener Implications

- 4.1. None.

5. Consultation Undertaken

- 5.1. None.